
Current Reality Profiles



- Market
- Infrastructure
- Programs
- Financial

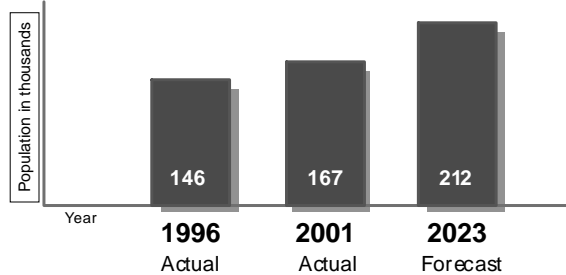
Snapshots for understanding and planning

Market Profile



Population

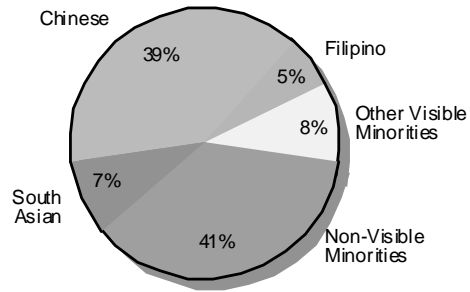
Richmond's population is forecasted to grow by another 28 percent



Market Profile



Ethnicity



Market Profile



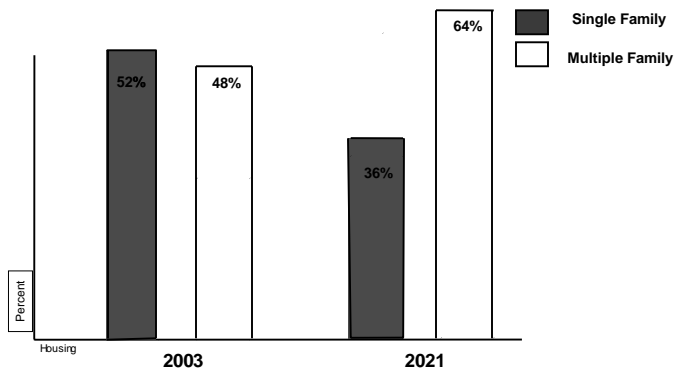
Richmond Population - Aging

- All local planning areas will have an older population
- City Centre and Seafair will have the largest concentration of mature adults

Market Profile



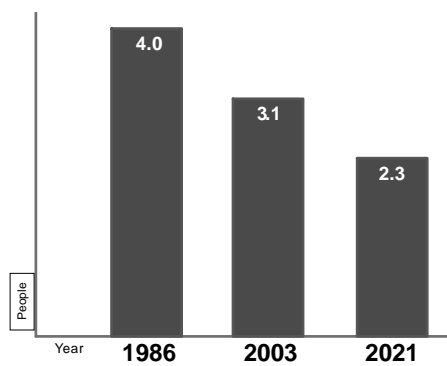
Richmond Population - Housing Type



Market Profile



Richmond Population - Household Size



Market Profile



Richmond Population – Local Planning Area Growth

City Centre	33,000 to 62,000	85%
Hamilton	4,200 to 8,600	105%
Seafair	16,000 to 19,000	19%
Shellmont	11,000 to 13,000	16%

Market Profile



Richmond Population – Local Planning Area Contraction

Thompson	15,000 to 13,700	-9.0%
West Cambie	6,000 to 5,300	-12.0%
East Cambie	10,500 to 10,000	-0.5%

Infrastructure Profile



Major Building – Inventory

- 30 major buildings
- \$145 million replacement value
- 89% average remaining building life
- 5 - 50+ years old
- 25% are 30+ years

Infrastructure Profile



Parkland / Greenspace – Inventory

- Richmond's guideline 6.5 acres per 1,000 residents
- 2003 population 89% sufficient (155 acre shortfall)
- 2023 population 68% sufficient (677 acre shortfall)

Infrastructure Profile



Parkland / Greenspace – Local Planning Areas
With Greatest Need

- City Centre
- Seafair
- Blundell

Program Profile



Recreation & Culture Participation – Programs

Individuals Registered in Programs:	84,700	
Community Centres	41,000	(48%)
Arenas	3,800	(4%)
Aquatics	17,900	(21%)
Cultural and Heritage Services	4,000	(5%)
Outdoor Sports (Field Sports)	9,900	(12%)
Special Services (Includes seniors services)	8,100	(10%)

Program Profile



Recreation & Culture Participation – Drop In Visits

Drop In Visits:	2,214,800 *	
Community Centres	670,000	(31%)
Arenas	484,000	(22%)
Aquatics	710,000	(32%)
Cultural and Heritage Services	240,000	(11%)
Special Services	80,000	(4%)

*no formal statistics kept – estimates only

Program Profile



Library Participation

- 84% of Richmond residents are library members
- 1.7 million annual visits
- 3.3 million annual transactions
- 24.2 annual transactions per member

Program Profile



Gateway Theatre Participation

- 2,712 annual memberships/subscriptions
 - 30,000 annual tickets sold
 - 200 children & youth in the Gateway Academy
 - 153 volunteers; 7,000 volunteer hours
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- 6 Main Stage productions
 - New Play series
 - Pacific Rim Piano Competition

Financial Profile



2002 Operating Expenditures (in millions)

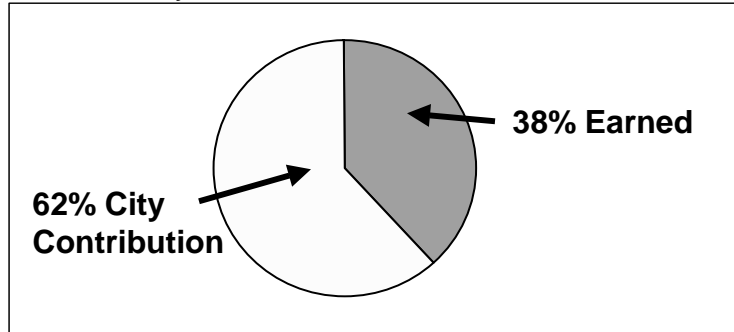
• Recreation & Cultural Services*	24.0
• Parks Services	7.1
• Richmond Public Library	6.1
• Gateway Theatre	1.8
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	Total 39.0

*includes 18 Associations

Financial Profile



2002 Operating Revenue Sources: Parks, Recreation and Cultural Service, Library and Gateway



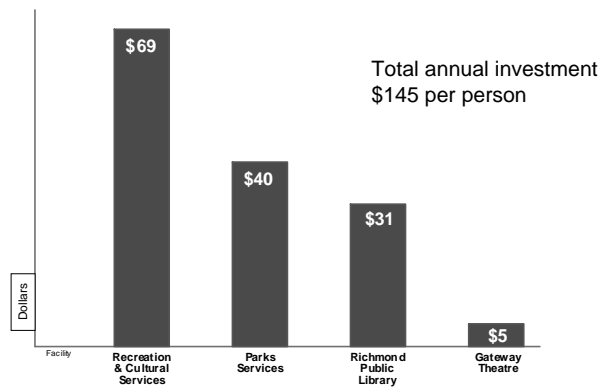
Parks, Recreation and Cultural Services Master Plan

CANNON|JOHNSTON
ARCHITECTURE INC.

Financial Profile



City Investment Per Person



Parks, Recreation and Cultural Services Master Plan

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