



This Summary Sheet will be provided to City Council for consideration. Please type.

1.	Organization: Multicultural Helping House Society		
2.	Grant Request: \$45,000	Proposal Title: Health & Wellness Program for Seniors & LIC in Richmond	
3.	Grant Program (apply to one only): <input checked="" type="checkbox"/> Health, Social & Safety <input type="checkbox"/> Parks, Recreation & Community Events The Arts & Culture Grant Program is under development and will be posted on the City Website as of October 21, 2011.		
4.	Purpose: <input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5.	Duration: <input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity Start Date: End:		
6.	Are you applying for a multi-year funding cycle? (See Grant Program for eligibility requirements) <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes, this is for year ___ of a ___ year cycle If year 2 or 3, please attach information regarding any changes since Year 1 that may impact your use of City Grants.		
7.	Summary of Request (including proposed activities, target group(s), community benefit): MHHS seeks funding for the innovative Health & Wellness Program for live-in caregivers and seniors in Richmond. A group The Society is very aggressive in targeting this population since we believe that the earlier a person is help, the more prepared and psychologically sound they will be in their efforts to combat isolation and loneliness. In partnership with Chinese Mental Wellness Association of Canada, it will provide individual counselling, peer support group, monthly mental health education, depression recovery workshop and 24/7 Wellness Line. Health and Wellness program improves functioning and promotes successful living. It will likely lead in the reduction of seniors and live-in caregivers being hospitalized. Moreover, it will help decrease the incidence of mental illnesses which can be costly to the health care and welfare system of Canada.		
8.	Non-Grant City Supports Currently Received (e.g., facility use; permissive tax exemption):		
9.	Your Society's Total Budget	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$ 978,882.00	\$ 1,009,646.00
	Total Expenses	\$ 983,626.00	\$ 1,007,149.00
	Annual Surplus or (Deficit)	\$ (4,744.00)	\$ 2,497.00
	Accumulated Surplus or (Deficit)	\$ 1,842,549.00	\$
	Justification for any Annual and Accumulated Surplus or (Deficit)	Please explain:	Please explain:
10.	Previous City Grant: Amount: \$10,000.0 Year: 2009 Use:		
11.	Proposed City Grant Use: 1. Use: Prof/Admin Salaries & Benefits Amount: \$32,537.00 2. Use: Consultant Services Amount: \$ 2,000.00 3. Use: Volunteer Support Amount: \$ 2,000.00 4. Use: Office Rent/Equipment/Supplies Amount: \$ 8,463.00 5. Use: Amount: Total City Grant Request: \$45,000.00 Other Funding Sources for this Proposal: 1. Source: Chinese Mental Wellness Amount: \$15,750.00 Purpose: Venue rental inclusive of utilities 2. Source: MHHS Amount: \$18,362.00 Purpose: 3. Source: Amount: Purpose: Total project budget: \$79,112.00		

<p>12. For Staff Use Only (KR/DKB)</p> <p>Recommended Grant: \$8000 Year _____ of _____ Multi-year Funding Cycle (n/a) Purpose: To provide operating assistance for on-going activities, which include: Individual counselling, peer support, mental health education, depression recover and 24 hour/7 day a week wellness line for Seniors and Caregivers. Services offered throughout Richmond and include multi-lingual services to the Filipino, Chinese, and Bangla communities.</p>	<p>Staff Comments/Conditions:</p> <p>MHHS received a City Grant in 2009 for \$10,000 to help cover the operating cost of their Richmond office at the Caring Place, providing programs and a drop-in centre for Richmond clients.</p> <p>As MHHS no longer has a Richmond office, and is requesting funding for the Health & Wellness program rather than a range of services, staff recommend a grant of \$8,000 for 2012.</p> <p>Partnership has been established with the Chinese Mental Wellness Association of Canada. Further discussions are recommended with the City's Seniors Services and Volunteer Richmond to promote collaborative programming opportunities.</p>
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