



City of Richmond

Report to Council

To: Richmond City Council
From: Jerry Chong
Director of Finance
Re: 2007 Statement of Financial Information

Date: June 12, 2008
File: 03-1200-03/2008-Vol 01

Staff Recommendation

That the attached statements and schedules of Financial Information reported for the year ended December 31, 2007 be approved.

Jerry Chong
Director of Finance

Att.

FOR ORIGINATING DIVISION USE ONLY		
CONCURRENCE OF GENERAL MANAGER		
REVIEWED BY TAG	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
REVIEWED BY CAO	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>

Staff Report

Origin

Section 2(2) and (3) of the Financial Information Act stipulate that a municipality must prepare the following "Statement of Financial Information" within three months for Schedules (1) to (4) and six months for Schedules (5) and (6) after the end of each fiscal year. Further, Section 9(2) of the Financial Information Regulation also requires that the statement be approved by its Council and by the officer assigned responsibility for financial administration under the Local Government Act.

- (1) statement of assets and liabilities;
- (2) an operational statement;
- (3) a schedule of debts;
- (4) a schedule of guarantee and indemnity agreements;
- (5) a schedule showing remuneration and expenses paid to or on behalf of each employee;
- (6) a schedule showing the payments for each supplier of goods and services.

Analysis

Schedules (1) to (3) were previously approved by Council as part of the 2007 audited financial statements and are also included in the 2007 Annual Report. Schedule (4) is not applicable as there were no guarantee and indemnity agreements.

The current prescribed amount for purposes of reporting as stipulated in the Financial Information Regulation for employee remuneration/expenses and payment to suppliers are \$75,000 and \$25,000 respectively.

A statement which shows employee earnings in excess of \$75,000 and related expenses for the 2007 fiscal year is attached in Schedule 2.

In 2007, remuneration for 1,925 employees totalled \$82.6 million. In comparison, 2006 remuneration totalled \$77.4 million for 1,850 employees. On average, this represents an increase of \$1,130 or 2.7%. In 2007, leave payouts totalled \$1.1 million primarily due to the retirement of long service staff versus \$.76 million paid out in 2006.

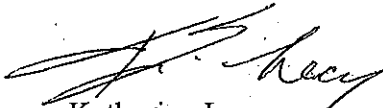
A statement listing payments to suppliers for goods and services in excess of \$25,000 for the 2007 fiscal year is attached in Schedule 5.

Financial Impact

None.

Conclusion

It is recommended that Council approve the City of Richmond's Statement of Financial Information for the 2007 fiscal year prior to submission to the Province of British Columbia.



Katherine Lecy
Manager, Payroll and Accounts Payable
(4628)

KL:tlm

CITY OF RICHMOND
STATEMENT OF FINANCIAL INFORMATION
For the year ended December 31, 2007

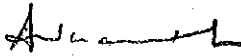
INDEX

1)	Statement of Assets and Liabilities	See Financial Statements
2)	Operational Statement	See Financial Statements
3)	Schedule of Debts.....	See Financial Statements
4)	Schedule of Guarantee and Indemnity Agreements	None
5)	Schedule of Remuneration and Expenses:	
	Elected Officials	Schedule 1
	Employees	Schedule 2
	Reconciliation of Remuneration to Financial Statements.....	Schedule 3
	Statement of Severance Agreements	Schedule 4
6)	Schedule of Payments to Suppliers for Goods and Services:	
	Statements of Payments for Good and Services in excess of \$25,000	Schedule 5
	Reconciliation of Payments for Goods and Services to Financial Statements.....	Schedule 6

CITY OF RICHMOND

2007 STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2) approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Andrew Nazareth, BEc., CGA
General Manager, Business and Financial Services

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 9

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 1

Elected Officials for 2007

NAME		SALARY	BENEFITS	EXPENSES
Brodie, Malcolm	Mayor	93,739.54	4,049.24	10,451.82
Barnes, Linda	Councillor	41,594.98	0.00	2,333.52
Chen, Cynthia	Councillor	41,594.98	540.00	1,938.50
Dang, Derek	Councillor	41,594.98	1,836.00	0.00
Halsey-Brandt, Evelina	Councillor	41,594.98	0.00	100.00
Halsey-Brandt, Sue	Councillor	41,594.98	540.00	0.00
Howard, Robert George	Councillor	41,594.98	1,152.00	3,550.44
McNulty, William B	Councillor	41,594.98	0.00	5,345.48
Steves, Harold	Councillor	41,594.98	1,692.00	960.00
Number of Elected Officials	9	426,499.38	9,809.24	24,679.76

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS & OTHER	EXPENSES
Achiam, Cecilia	97,144.34	2,319.30	3,194.71
Alves, Luis	80,779.31	919.92	0.00
Anderson, David Brian	102,926.02	3,366.60	6,808.51
Anderson, Doug	73,946.03	1,089.90	2,408.00
Arcari, Lorenzo	93,709.00	955.02	0.00
Armstrong, Robb	84,184.40	2,349.36	2,414.38
Attewell, Miles C	82,964.79	1,488.72	0.00
Bains, Joginder	75,055.00	4,586.78	0.00
Barkley, Rae	81,186.03	3,886.90	178.23
Barnes, Richard	100,877.38	2,574.07	4,019.41
Barstow, Gordon	105,369.98	2,396.34	507.57
Bartley-Smith, Brenda	80,513.56	2,165.04	1,251.39
Batkin, Wayne	76,315.29	1,573.92	0.00
Beaman, Ronald David	116,693.67	3,651.00	5,534.84
Beaton, Caroline	90,266.02	2,322.72	0.00
Beaupre, Thomas	78,130.99	3,261.17	50.00
Beeby, James	75,596.63	1,483.92	136.79
Bennett, Adam	77,036.77	1,554.86	57.61
Billings, Alan	81,179.41	1,567.92	0.00
Boyce, Chris	82,704.81	665.64	0.00
Brevner, Mark	79,477.14	271.92	0.00
Brown, Terry	82,947.71	336.72	0.00
Brownlee, David	77,690.65	263.06	88.20
Brunet, Mary H.	91,514.19	4,262.92	8,889.74
Brunette, Terence	77,511.41	1,318.66	556.00
Brunskill, Jason	76,628.36	1,429.92	0.00
Buchanan, James G	91,649.06	1,488.72	0.00
Buchannon, William Victor	80,095.90	1,573.92	0.00
Burke, Colleen	101,238.12	1,919.34	3,186.96
Burke, Holger	103,848.89	2,600.28	470.35
Buss, Gregory A.	119,961.54	12,207.42	1,061.56
Butler, Daryl V	82,948.70	1,488.72	0.00
Bycraft, Suzanne J	99,810.86	2,544.66	2,638.69
Cameron, Alan	149,075.12	12,482.10	5,943.27
Cameron, Glenn S	80,062.71	1,573.92	0.00
Caravan, Bob B	77,294.94	1,094.52	852.12
Carlile, Cathryn Volkering	187,862.65	32,060.70	30,049.59
Carlyle, Phyllis	196,411.12	14,253.56	15,708.74
Carter-Huffman, Suzanne	90,230.59	12,067.52	396.47
Cerantola, Davin	74,974.65	7,857.18	0.00
Chong, Jerry	136,023.10	12,415.14	4,872.80
Clou, David	85,740.07	2,122.72	50.00
Cooper, Brad D	78,267.34	2,225.21	0.00
Cordoni, Raymond M	126,471.41	10,947.08	11,589.32

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS & OTHER	EXPENSES
Cornelssen, Kelvin	76,623.23	1,423.92	0.00
Corrigal, Stuart	104,552.87	1,545.60	2,031.60
Craig, Wayne	96,412.91	2,329.74	1,600.02
Crowe, Terence	134,573.84	2,218.14	0.00
Cullen, David	83,140.09	1,488.72	0.00
Curran, Celeste Marie	152,281.90	12,020.22	7,303.60
D'Altroy, Curtis Arthur	81,976.83	3,815.79	420.84
Day, Jeff	190,717.67	14,315.12	8,944.53
Daykin, Margot	85,009.53	1,066.32	4,589.69
De Cicco, Gerry	101,808.86	1,926.18	22,378.96
Dean, Lloyd A	74,359.84	2,265.16	37.88
Deane, Gregory Thomas	81,705.51	1,573.92	104.41
DeBrouwer, Dave	73,655.66	1,573.92	0.00
Decker, Kim	78,300.73	1,623.42	3,544.69
DeCrom, Theodore G	77,727.18	4,892.64	1,849.19
DeGianni, Rod	74,361.19	1,567.92	0.00
Dickson, James	77,916.36	2,889.13	0.00
Dion, Harold K	100,449.99	1,632.72	0.00
Dixon, Scott	76,854.83	2,385.13	0.00
Donald, James	83,105.07	1,632.72	0.00
Draper, Jason	76,601.40	9,812.90	0.00
Duncan, George	256,751.10	16,356.12	22,710.64
Duncan, Jeremy	72,155.73	3,399.44	727.83
Duncan, Scott	79,584.82	1,573.92	0.00
Dunn, Darrell	79,093.68	2,608.03	3,409.71
Edinger, David G	95,360.53	1,632.72	274.86
Einarson, Craig L	79,968.62	5,780.40	50.00
Elshof, Eric R	77,396.37	3,442.15	0.00
Enefer, John	78,354.15	1,573.92	0.00
Erceg, Joe	188,057.72	25,516.93	14,610.33
Falconer, Todd James	75,419.76	3,442.15	0.00
Falls, Gordon M	97,258.71	1,488.72	0.00
Fernyhough, Jane Lee	105,752.28	1,964.34	2,521.90
Fiss, Eric	79,870.33	1,235.06	4,296.51
Flett, Brian	102,838.06	1,632.72	0.00
Fox, Roy	90,438.80	2,955.04	2,523.06
Furlong, Robert J	96,829.67	1,545.60	1,314.89
Galbraith, Adam	75,531.71	1,423.92	0.00
Gariepy, William J	96,762.77	1,488.72	0.00
Garrett, Karina	85,966.90	1,984.38	4,529.57
Gill, Gordon W	83,156.94	1,518.72	0.00
Gill, Raminder	74,677.01	1,555.92	50.00
Gillis, David M	76,746.54	1,630.32	16.36
Glahn, Brad	79,503.49	1,933.92	752.00

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS & OTHER	EXPENSES
Gonzalez, Roberto	141,779.74	18,828.35	3,438.01
Graebel, Gordon	94,859.46	1,628.13	0.00
Graeme, Kirby	100,465.96	14,592.85	2,325.86
Gray, Kevin Edward	72,053.23	3,442.15	2,226.73
Griffin, Kevin	80,800.04	1,567.92	0.00
Gronlund, Gary	99,769.68	1,488.72	0.00
Grover, Roger William	79,413.93	1,573.92	282.42
Guzzi, Brian	84,159.84	2,199.96	4,791.07
Haddow, James William	92,901.57	1,632.72	0.00
Hancock, James	89,987.43	15,017.80	4,016.38
Hansen, Terry Donald	76,202.79	3,815.79	0.00
Harris, Douglas	87,156.68	277.92	0.00
Hedges, Bruce E	34,503.45	46,105.31	0.00
Hemsted, Ron	82,991.43	1,488.72	0.00
Hocaloski, Peter M	95,768.06	984.72	0.00
Hoff, Paul	79,639.10	2,321.21	0.00
Hogg, Philip James	93,141.89	2,328.48	4,680.42
Hooker, Thomas	84,597.36	336.72	3,517.21
Hung, Edward H P	118,956.31	2,553.30	3,902.30
Hunter, Derek	74,972.51	4,083.52	157.34
Irving, John D.	134,942.77	12,524.67	2,908.17
Issel, Shawn	87,336.25	2,255.04	3,728.37
Jacques, Vernon	103,529.73	2,563.38	1,389.55
Jeffcoatt, Steven Paul	79,429.71	1,429.92	125.08
Jeffrey, Beryl	79,830.75	2,184.48	1,122.71
Johnson, Gail	89,600.34	2,376.00	1,840.12
Johnson, Trevor William	88,054.46	2,010.32	974.60
Johnston, David W	90,689.23	2,010.02	2,892.96
Johnston, John	84,512.58	1,488.72	0.00
Jones, Alan	78,000.93	1,423.92	0.00
Karpun, Mark Edward	74,846.70	1,573.92	3,335.00
Kates, Robert	99,896.06	2,421.66	1,775.50
Kelder, Randall M	85,135.77	1,585.56	2,878.74
Kelly, Michael J	81,824.92	1,573.92	100.00
Kiesewetter, Harold Michael	78,411.49	1,441.92	0.00
Kinsey, David P	86,055.63	15,969.93	513.50
Kirk, Michael	186,111.12	14,253.56	3,770.19
Kita, Jason	84,051.55	2,206.44	2,873.08
Klassen, Bryan	77,933.65	981.90	1,626.86
Klies, Grant Allan	105,340.80	984.72	0.00
Klomp, Frederik J	91,805.30	1,620.72	148.16
Knapp, Barry	79,092.56	277.92	0.00
Kongus, Bryan	76,260.58	1,573.92	0.00
Kopp, Brent	80,276.86	2,794.15	0.00

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS &	
		OTHER	EXPENSES
Lake, Geoffrey M	136,661.21	36,761.34	3,068.15
Lamont, Ryan	73,935.88	1,573.92	0.00
Lamontagne, Jean	77,538.47	12,942.75	3,615.30
Lane, Norman E	94,014.38	3,376.28	0.00
Laursen, John D	102,910.40	1,488.72	37.14
Law, Randy G	90,315.43	1,632.72	0.00
Lecy, Katherine	97,284.22	2,515.86	5,415.22
Lederer, Mike	116,619.13	4,625.20	60.00
Lei, Loletta	78,510.25	2,699.18	8,295.46
Leney, Kyle	79,745.26	1,423.92	0.00
Lewis, Arthur Michael	76,726.23	1,573.92	0.00
Lim, Derrick R	77,494.43	2,260.26	2,174.04
Lin, Fred	90,356.35	2,258.28	3,434.66
Lindenbach, Greg	76,938.92	1,621.08	2,163.48
Livingsston, Steve	73,297.48	2,836.15	0.00
Ma, Cliff	74,775.84	1,423.92	0.00
Macdonald, David	85,246.53	1,620.48	1,148.57
MacLeod, Brian	82,342.09	1,423.92	0.00
Makutra, Larry M	94,645.29	1,488.72	0.00
Malleau, Lee	101,789.33	1,932.66	17,697.10
Malone, Dianne	100,079.10	1,261.98	770.54
Mansfield, Mark	74,617.86	3,343.64	2,491.88
Maxwell, Michael L.	92,266.31	2,444.06	1,532.50
McBride, David E	102,430.74	2,537.46	3,807.86
McCaffrey, John	77,175.65	1,573.92	0.00
McClurg, Stephen E.	103,097.95	37,720.03	781.06
McCluskey, Shawn P	73,667.65	1,573.92	1,460.00
McDermid, Greg J	100,691.13	1,488.72	0.00
McGillivray, James	80,242.94	1,567.92	0.00
McGrath, Alan J	75,577.33	1,429.92	242.00
McLaughlin, W Glenn	108,240.53	2,501.82	1,217.89
McMillan, Richard	77,873.65	1,573.92	0.00
McNeil, Alison	92,320.34	2,214.18	4,616.04
Mercer, Wayne	84,639.19	2,220.48	965.57
Metcalfe, Gerald G	81,111.68	1,453.92	0.00
Miloglav, William M	87,052.73	1,488.72	0.00
Mitchell, William J 'John'	88,901.52	1,870.72	50.00
Mohan, Colin	85,156.44	1,573.92	420.84
Molema, Kenneth	77,184.66	3,033.13	0.00
Monkman, Thomas William	90,175.51	1,573.92	0.00
Moss, Kelly	80,637.13	1,495.92	100.00
Mulder, Wilhelmus	93,060.93	1,632.72	0.00
Mullock, Kevin	80,564.08	1,573.92	3,040.00
Naysmith, David A.	76,810.04	8,733.57	1,040.82

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS & OTHER	EXPENSES
Nazareth, Andrew	186,111.12	14,253.56	7,176.03
Neidig, Brad A	95,845.06	984.72	0.00
Nickell, Paul A	99,288.60	1,488.72	0.00
Ostafiew, Alan D	81,748.00	1,573.92	242.00
Parker, Cory Dean	79,239.20	3,298.15	245.33
Patkau, Brad	75,809.54	1,567.92	0.00
Patrick, Terry	77,450.67	1,573.92	0.00
Pearson, Sandra L	83,910.06	2,252.64	1,958.68
Pellant, Mike	134,739.66	12,303.54	7,645.64
Pepler, Reginald G	94,089.03	3,312.06	0.00
Perkins, Michael	74,653.77	5,453.26	0.00
Petraschuk, Douglas A	81,139.20	1,573.92	3,057.83
Pinkney, Jason	74,317.39	961.92	0.00
Pitts, Dermott	75,738.97	5,088.22	0.00
Postolka, Alen	87,161.10	1,741.32	5,840.47
Price, Peter	97,457.00	2,361.40	1,236.90
Procter, Deborah	79,359.51	2,115.36	6,447.97
Qaddoumi, Hikmat	78,224.73	263.06	3,095.83
Rattan, Amarjeet	108,014.07	2,599.38	3,320.18
Redpath, Michael	106,476.18	10,672.34	12,800.70
Rende, Michael	82,881.92	919.92	0.00
Renwick, Rick	76,905.94	1,573.92	0.00
Robertson, Jim S	89,086.31	1,194.72	0.00
Rodriguez, Edgar	79,223.07	1,567.92	0.00
Ross, Douglas J	83,674.86	2,016.40	50.00
Rush, Teresa	81,851.43	4,696.32	430.00
Sampert, Kenneth E	94,789.39	984.72	0.00
Sayson, Aida Co-Hee	70,530.31	9,661.67	649.51
Schell, Terry Peter	74,206.52	1,573.92	2,483.64
Scott, Douglas V	100,739.49	2,688.38	663.81
Scott, Greg	133,203.74	12,420.90	11,653.01
Scott, Roger G	82,950.18	1,632.72	0.00
Sellinger, Edward A	78,068.46	9,358.20	0.00
Semple, David C	138,038.64	54,087.14	7,161.41
Shah, Syed	79,824.97	2,303.82	1,592.80
Shapiro, David	80,797.64	1,017.18	0.00
Sherlock, Lesley	78,352.25	3,766.08	578.07
Siagris, Deane	92,598.86	1,632.72	0.00
Smallwood, Walter 'Bud'	96,568.37	1,632.72	0.00
Smith, Mark	75,730.62	1,567.92	100.00
Sparrow, Katherine 'Kate'	136,087.78	12,297.24	5,781.93
Stairs, Nancy	75,000.08	1,620.00	1,759.65
Standerwick, Jeffrey	87,017.53	1,567.92	0.00
Starchuk, Gordon	77,868.87	1,119.24	585.57

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule.2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS & OTHER	EXPENSES
Starchuk, Ken J H	72,008.65	32,845.28	0.00
Stene, Ryan	76,999.64	1,567.92	100.00
Stepura, Eric	84,446.67	5,178.62	3,069.92
Stevens, Anne	107,616.14	2,003.76	10,719.46
Stewardson, Kevin	75,613.08	4,048.05	0.00
Stewart, James V	89,464.15	1,488.72	3,099.46
Stewart, Tom	110,289.84	2,688.84	0.00
Stoliker, Ronald	90,739.13	1,591.38	0.00
Sung, Paul	80,820.71	2,311.56	6,451.76
Sutton, Paul	85,443.16	2,352.89	173.16
Swift, Brad	76,618.64	1,573.92	0.00
Tack, Troy	79,624.15	1,605.77	4,714.12
Talmey, J Patrick	84,332.15	1,468.40	0.00
Talmey, Paul Kelly	91,052.99	1,609.44	0.00
Tambellini, Denise	75,177.28	2,255.76	4,720.38
Taylor, Mervyn	76,189.21	271.92	0.00
Taylor, Robert D	86,508.86	984.72	0.00
Tetlock, Dan	76,882.64	902.30	413.96
Thomas, Marianne	77,980.66	2,452.05	3,079.81
Thornley, Rich	77,820.82	1,429.92	177.21
Timmons, Mark	74,083.48	1,567.92	90.00
Tinkley, Glenn E	102,566.87	1,689.60	0.00
Toda, Richard	87,400.91	2,388.60	773.42
Townsend, Ted	115,463.19	2,057.04	8,778.72
Tse, Siu	110,301.17	2,674.26	8,375.35
Tyler, David	96,978.47	2,353.86	438.27
Urquhart, John	101,852.29	1,488.72	255.95
Van Den Boogaard, Leonardus	106,908.01	14,070.50	4,060.63
Van Eunen, Peter	83,899.84	1,632.72	0.00
Van Iperen, Aaron	77,912.41	2,385.13	0.00
Vaughn, Jeret	78,308.48	919.92	0.00
Veerman, Maarten	119,322.76	2,665.26	5,060.21
Vrooman, Rowan	78,324.79	1,652.53	0.00
Walker, Wesley	82,184.56	1,903.92	1,991.96
Wall, Anthony	75,130.77	1,567.92	0.00
Warkentin, Daryle Dean	86,428.61	1,573.92	2,938.22
Weber, David	138,505.16	12,400.20	1,154.04
Wei, Victor	128,356.47	12,335.22	1,408.30
Weissler, Forrest	74,097.52	2,392.63	1,289.95
Wellsted, Darryl	76,611.57	919.92	0.00
White, Simon J	75,458.08	1,573.92	0.00
Whitty, Robert	75,894.45	1,567.92	0.00
Whyte, Gordon W	56,587.71	57,080.29	0.00
Wighton, Roy Scott	87,047.25	2,391.34	0.00

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2.

Employee Earnings In Excess of \$75,000 And Related Expenses for 2007

NAME	SALARY	BENEFITS & OTHER	EXPENSES
Wild, Danyon	77,698.47	1,573.92	0.00
Wilkinson, Timothy J G	94,343.74	1,928.03	1,566.40
Williams, Steve J	89,292.42	1,632.72	0.00
Williamson, Rae M.	45,224.15	75,823.61	1,721.39
Wilson, Gary	89,278.99	1,488.72	0.00
Wishlové, Jim	86,056.29	1,586.41	5,771.32
Wong, Ivy	99,045.30	2,538.54	3,584.53
Wong, Richard Kong Yew	87,336.25	1,103.04	1,990.90
Young, Gary	132,595.18	12,070.80	22,802.44
Young, Jim	109,882.17	2,674.26	6,497.05
Young, Kenneth F	86,471.54	2,386.08	779.42
Zwaag, Roeland Paul	86,017.56	1,891.50	4,322.75
Number of Employees - 276	<u>25,191,004.79</u>	<u>1,246,747.26</u>	<u>563,422.19</u>

Remuneration includes taxable benefits (MSP, group life, education, and vehicle) and other (vacation, gratuity, and banked overtime).

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Grand Total For 2007

NAME		REMUNERATION	EXPENSES
Employees Over \$75K	276	26,437,752.05	563,422.19
Employees Under \$75K	1,648	56,202,680.41	717,490.90
Grand Total	1,924	<u>\$82,640,432.46</u>	<u>1,280,913.09</u>

CITY OF RICHMOND
 SCHEDULE OF REMUNERATION AND EXPENSES
 For the year ended December 31, 2007

Schedule 3

Reconciliation of Remuneration to Financial Statements

Total Remuneration Per Exhibit A - Schedule of Remuneration and Expenses:

Employees (Schedule 2)	\$82,640,432
Elected Officials (Schedule 1)	\$436,309
	\$83,076,741

Total Salaries Per Financial Statements

Salaries and Benefits - Operating	\$77,699,184
Salaries and Benefits - Programs	\$23,495,151
	\$101,194,335
Less Employer share of non-taxable payroll remittances (City)	(\$13,125,172)
Less Employer share of non-taxable payroll remittances (Library)	(\$807,510)
Less 2007 payroll accrued in financial statements paid in 2008	(\$2,384,867)
Plus 2006 payroll accrued in financial statements paid in 2007	\$1,992,292
Less 2007 payroll accrued liabilities in financial statements paid in future years	(\$21,874,327)
Plus 2006 payroll accrued liabilities in financial statements paid in future years	\$18,081,990
	\$83,076,741
Difference	\$0

For financial statement purposes accrued employee benefits (ie. banked overtime) are included in the financial statements but are not reflected in remuneration paid to employees.

CITY OF RICHMOND
STATEMENT OF SEVERANCE AGREEMENTS FOR 2007

Schedule 4

There were five severance agreements between the City of Richmond and its employees during the 2007 year.

These agreements represent from 1 to 14 months of salaries and benefits calculated at 24% of salaries.

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
3S Printers Inc.	34,182
4Refuel	47,966
A & A Anderson Tank Servcie	95,531
A R Mower & Supply Ltd	31,077
A W Fraser & Associates	30,955
Aberdane Construction Ltd	62,670
Acklands - Grainger Inc	233,418
ADG Projects	45,564
Advanced Glazing Systems	1,552,672
Agra Foundations Limited	247,490
Air Control Engineering Inc	26,307
Airon Heating & Air Conditioning Ltd	605,268
Altiris Inc	27,029
Amec Earth & Environmental Limited	170,938
Andrew Sheret Ltd	280,713
Anthony Jones & Associates Inc	30,291
Aon Reed Stenhouse Inc	968,414
Aplin & Martin Consultants Ltd	97,650
Aqua-Coast Engineering Ltd	28,972
Ashland Consulting Ltd.	26,080
Ashton Mechanical Ltd	368,437
Ashton Service Group Ltd	29,635
Associated Engineering (BC) Ltd	29,820
Atlas Power Sweeping Co Ltd	93,725
Axidata Inc	183,416
B Cusano Contracting Inc	82,986
Barski Industries Ltd	79,367
BC Assessment	3,674,761
BC Event Management	30,561
BC Hydro	2,865,748
BC Library Association	52,333
Bell Mobility Inc	273,233
Bell World	29,380
BFI Canada Inc	55,672
Bingham, Glen	32,828
Birmingham & Wood Architects & Planners	33,081
Black Press Group Ltd	120,554
Blue Cross	2,317,184
Bobcat Country Inc	51,341
Briere Production Group Inc	27,030
Broadway Roofing	181,974
Brubacher, Warren	51,449
Bull Housser & Tupper	150,725
Buster Simpson	38,558
Canada Post Corporation	68,892
Canada Revenue Agency	22,804,826
Canada Savings Bonds	580,437

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Canadian DeWatering	67,521
Canadian Linen Supply	54,888
Canadian National Railway Company	47,606
Canadian Pacific Railway Co	4,215,726
Canadian Process & Control Ltd	211,049
Canadian Springs Water	29,240
Canadian Stainless Fasteners Inc	45,640
Cannon Design	83,260
Cannon Johnston Architecture Inc	2,592,130
Cansel	25,833
Can-Tec Electrical Services Ltd	49,121
Carmichael Wilson Property Consultants	40,410
Catalyst Automation Inc	26,744
CDW Canada	105,753
Centra Windows	27,035
Chevron Canada Ltd	1,283,809
CHIMO - Crisis Services	40,000
Chinese InforMedia Consulting Group Inc	25,257
Churchill Armoured Car Service Inc	29,925
Cimco Refrigeration	67,184
City Center Community Association	36,950
City of Vancouver	1,009,649
Clartech	99,798
Coastal Range Systems	117,515
Coastal Wear Products Ltd	28,909
Cobalt Engineering	89,622
Cobra Electric Ltd	1,290,691
Coencorp Consultant Corporation Inc.	43,203
Columbia Bitulithic Ltd	3,187,959
Commercial Lighting Products Ltd	90,845
Con-Force Structures Ltd	1,447,907
Coral Engineering	362,434
Corix Utilities Inc	41,948
Corix Water Products Inc	70,619
Corix Water Systems Inc	55,684
Creative Door Services Ltd	62,995
CSDC Systems Inc	69,233
CTH Systems Inc	42,778
Cullen Diesel Power Ltd	38,988
CUPE 394	333,105
CUPE 718	506,003
D.L. Watts Floorings (1994) Ltd	159,942
Dale McClanaghan Consulting Inc	31,400
Data Group of Companies	25,371
Davidson Bros. Mechanical Contractors Ltd	292,675
Davis LLP	55,617
DB Perks & Associates	80,273

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Dell Canada Inc	177,529
Demarcation Point - Furtive Networks Inc	143,847
Dillon Consulting	54,809
Direct Energy Marketing Ltd	757,899
Directional Mining & Drilling Ltd	217,495
DMD & Associates Ltd	35,332
Dominion Fairmile Construction Ltd.	3,889,789
Dorset Realty Group Canada Ltd	94,108
Dueck Lansdowne Pontiac Buick	52,301
E Mathers Bulldozing Co Ltd	1,585,492
E S K Enterprises Ltd.	94,900
Earth Tech (Canada) Inc	207,109
East Richmond Nurseries	31,294
Ebsco Canada Ltd	30,786
ECL Envirowest Consultants Ltd	45,344
Ecomm, Emergency Communications for SWBC	2,948,533
Econolite Canada Inc	180,695
Ecowaste Industries Ltd	222,210
ECS Electrical Cable Supply Ltd	76,742
Edgar, Timothy P	25,000
Electromega Ltd	56,901
Elegant Flooring	37,539
Entech Environmental Consultants Ltd	46,132
Enterprise Rent-A-Car Canada Ltd	74,268
Envisioning & Storytelling Inc.	43,774
ESC Automation	183,022
ESRI Canada Ltd	43,871
Evergro Canada Inc	124,673
Extreme Networks	40,422
Family Services of Greater Vancouver	45,000
Farrell Estates Ltd	77,583
FieldTurf Inc	138,000
Finning International Inc	73,139
First Choice Auto Parts Ltd	140,874
Fitzgerald Formliners	90,290
Flynn Canada Ltd	888,444
Fred Surridge Ltd	955,869
Fred Thompson Contractors Ltd	1,571,728
Future Shop	34,318
G B Bobcat Service	58,428
G P Rollo & Associates Ltd	25,080
GAS Analytical System	28,343
GE Capital Fleet Services	1,451,247
General Paint Corp	147,708
George Bubas Motors Ltd	72,068
George Third & Son	6,828,660
Georgia Mechanical Systems Ltd	4,711,192

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Gladiuk Contracting Ltd	125,033
Golden Crown	26,250
Golder Associates Ltd	40,380
Greater Vancouver Housing Corp	31,283
Greater Vancouver Regional District	24,884,476
Greater Vancouver Sewerage & Drainage	312,756
Greater Vancouver Water District	12,598,722
Green, Stacey	55,107
Greenline Equipment Ltd	81,400
Griffiths Pile Driving Inc	561,284
Guideline Fitness Superstores Ltd	31,001
Gullevin International Inc	141,720
Gustavson Wylie Architects Inc	29,231
Hansen Information Technologies	111,595
Harris & Company	224,861
Harris Rebar	11,362,112
Hazco Environmental Services Ltd	101,990
Hemmera Envirochem	36,257
Heritage Office Furnishings Ltd	200,033
Hewlett Packard Canada Ltd	85,166
Hilton Vancouver Airport	26,115
Holland Imports Inc	26,750
Home Depot	28,944
Horseshoe Press Inc	28,097
IBI Group	722,571
ie creative	31,981
Ikon Office Solutions Inc	71,818
Impact Demolition	166,839
Incarta	25,887
Industrial Alliance Pacific Life Ins Co	70,514
Interlock	78,472
International Paper Ind Ltd	3,945,748
Interprovincial Traffic Service Ltd	29,125
IOS Financial Services	62,400
Ironwood Developments	169,428
ISL Engineering and Land Services Ltd	44,840
Island Carpet Sales Ltd	209,650
Island Key Computer Ltd	237,595
ITT Flygt Canada	190,429
J & J Gradall Services Ltd	30,144
Janet Echelman, Inc	60,620
Janitors' Warehouse Enterprises Inc	119,099
Johnson Controls L.P.	41,479
Johnston Davidson	33,843
Johnston Ross & Cheng Ltd	38,265
Justice Institute of B C	162,123
Kal Tire	162,691

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Kanaf Security Group Inc	157,875
Kaverit Steel and Crane Ltd	35,773
Kay, Lydia	33,941
Kenaidan Contracting Ltd	17,012,098
Kerr Wood Leidal Associates Limited	47,884
Knight Safety Ltd	56,057
Kokanee Enterprises Ltd	67,853
KPMG LLP	168,861
Kutny's Richmond Soils	35,000
L. Parker Consulting Services Ltd	88,463
Lafarge Concrete Ltd	254,430
Lam Metal Contracting Ltd	46,512
Langley Concrete And Tile	33,873
Langley Roofing Co Ltd	153,789
Layfield Plastics	78,959
Lees, James W	41,085
Lehigh Northwest Materials Ltd	103,527
Levelton Consultants Ltd	117,480
Libramation	26,140
Library Bound Inc	914,411
Lidstone Young Anderson	174,945
Lim & Company In Trust	801,717
Limen Group Ltd	59,033
LIT Aquatics Ltd	103,780
London Drugs	28,847
MacAulay Trucking Ltd	184,280
Mainland Sand & Gravel Ltd	247,373
Mainroad Contracting Ltd	165,996
Marine Cladding & Sheet Metal	72,028
Mark Suttle Agencies Ltd	43,603
Mar-Tech Underground Services Ltd	147,942
Martello Property Services Inc	51,662
Master Care	41,441
McElhanney Consulting Services Ltd	141,120
McRaes Septic Tank Services (Vancouver)	472,438
MDE Electrical Mechanical Contractors Ltd	27,685
MDT Technical Services Inc	27,991
Medallion Supply (1993) Ltd	27,163
Medical Services Plan	1,057,308
Mega-Stage Inc.	147,024
Merletti Construction (1999) Ltd	1,067,772
Metafore Corporation	37,706
Metro Motors Ltd	162,621
MHPM Project Managers Inc	975,203
Mi-Dan Construction Ltd	1,091,989
Milestone Property Services Ltd	29,779
Mills Printing & Stationery Co Ltd	136,236

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Min of Fin & Corp Rel (Trans & Hwy)	49,327
Min of Fin (SST - Victoria)	39,673
Minoru Seniors Society	53,432
MM Building Service	31,233
MMK Consulting	48,578
Mostad Print & Design Group	47,641
Mueller Flow Control	55,330
Mundie Trucking	65,541
Municipal Finance Authority of B.C.	472,251
Municipal Insurance Association of B.C.	845,401
Municipal Pension Fund	12,381,080
Murdy & McAllister Barrister & Solicitor	30,361
Murray & Associates Land Surveyors	28,184
MYK Construction Ltd	128,128
NAPA Auto Parts	54,819
Nas Recruitment Communications	174,931
National Concrete Accessories	33,733
Nedco (Division of Westburne)	155,788
Neptune Technology Group (Canada) Ltd	886,027
Network Paper and Packaging Ltd	68,036
New Life Painting & Decorating	87,898
Novax Industries Corp	25,466
Ocean Construction Supplies Ltd	92,225
Ocean Trailer	35,149
OCE-Canada Inc	29,155
Omni Engineering Inc	117,623
Opentext Corporation	135,715
Oracle Corporation Canada Inc	323,748
Other Sights for Artists' Projects Ass'n	85,561
P D Trucking	96,464
Pacific Cutting and Coring Ltd	136,957
Pacific Flow Control Ltd	43,406
Park Smart	45,585
Parkwood Construction Ltd	34,942
Pedre Contractors Ltd	1,249,502
Perivale and Taylor Consulting Inc	111,454
Phillips Farevaag Smallemberg	38,804
Phoenix Truck & Crane Service	57,503
Pitney Bowes	65,087
PNG Construction Ltd	534,951
Polo Security Services Ltd	82,710
Polygon Westbury Lane Development Ltd	40,582
Pomeroy Engineering Ltd	115,156
Postage By Phone	120,000
Precise Parklink Inc	73,116
PricewaterhouseCoopers Inc	91,750
Process Four Design Ltd	89,211

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Profire Emergency Equipment Inc	97,603
Progressive Contracting Ltd	4,452,886
Public Library Interlink	50,205
PWL Partnership Landscape Architects Inc	97,025
Qualichem Industrial Products	76,031
R Bury Media and Supplies Ltd	26,314
R F Binnie and Associates Ltd	116,346
Radian Communication Services (Canada) Ltd	92,429
Raider-Hansen Industrial Supply Inc	57,970
Ray & Berndtson/Tanton Mitchell, Inc	52,970
Raybern Erectors Ltd	26,806
Rec Gen for Canada (E Division FSS)	69,426
Rec Gen for Canada (Industry - Radio)	27,137
Rec Gen for Canada (RCMP-ONT)	25,178,669
Richards Buell Sutton LLP	11,984,921
Richmond Addiction Services	171,950
Richmond Animal Protection Society	159,852
Richmond Chamber of Commerce	88,956
Richmond Chrysler Dodge Jeep	158,998
Richmond Committee on Disability	110,496
Richmond Elevator Maintenance Ltd	28,246
Richmond Fire Fighters Association	297,661
Richmond Fitness & Wellness Association	135,069
Richmond Gateway Theatre Society	865,337
Richmond Honda	29,274
Richmond Imports Ltd	27,666
Richmond Public Library 3966	154,837
Richmond Summer Project	50,000
Richmond Therapeutic Equestrian Society	46,700
Richvan Holdings Ltd	140,467
Riverport Business Park Portfolio Inc	3,485,729
RKTG Associates Ltd	66,786
RNP Engineering Ltd	25,168
Rod's Building Supplies Ltd	199,414
Rogers Wireless Inc	34,126
Rollins Machinery Ltd	85,423
Ron's Backhoe Service	275,827
Roof Tech 2000 Consultants Ltd	27,577
Roy Dennis Roofing Ltd	49,810
Royal City Fire Supplies Ltd	30,897
Ruskin Construction Ltd	970,962
S K Sanitary Specialties Mfg Ltd	48,630
S-8113 Holdings Ltd	62,797
Safe & Sound Security Systems Ltd	76,790
Sage, Barbara Dunnet	110,061
Sandpiper Contracting Ltd	1,275,577
Sasco Systems Ltd	55,859

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
School District 38 Richmond	89,500,658
SCL Plastics Inc	44,352
Scotia Bank	137,475
Scotia Cassels Investment Counsel Ltd	151,275
Scottish Line Painting Ltd	28,207
Sea Island Community Assoc	26,492
Seven Group Inc	213,243
Shanahan's Ltd	28,510
Shaw Cablesystem GP	65,020
Sidhoo, Art	79,275
Simplex Grinnell	463,092
Sino United Publishing (Canada) Ltd	60,808
SoftChoice Corporation	292,448
Sophos Inc (CAN)	73,409
South Arm Contracting Ltd	201,937
South Arm Excavating	162,205
Space 2 Place Design Inc	67,851
Spandrel Construction Corp	280,296
Spectrum Painting Ltd	83,873
Speedy Glass	46,412
Sportstown BC	31,684
Standard Life	58,747
Stantec Consulting Ltd	25,051
Status Electrical Corporation	1,735,948
Stikeman Elliott LLP	395,295
Streamline Fencing & Contracting Ltd	53,196
Structure Craft Builders	4,761,827
Structurlam Products Ltd	1,727,804
Sun Life Assurance	549,790
Sun Life Financial	45,641
Super Save Disposal	118,312
Swingtime Distributors Ltd	111,481
T M Johnston Gradall Ltd	119,395
T Moscone & Bros Landscaping Ltd	703,380
Target Products Ltd	92,614
Tellier Holdings Ltd	41,305
Telus	1,328,589
Terasen Gas Inc	668,486
The Active Network, Ltd	95,926
The Butler Did It Catering Co	46,922
Thomas Trucking	55,543
Three M Canada Inc	25,734
Thurber Engineering Ltd	25,184
Toby Russell Buckwell & Partners	77,622
Torbram Electric Supply	40,293
Toshiba of Canada Limited	128,935
Tourism Richmond	2,213,551

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2007

Schedule 5

VENDOR	Amount
Trane British Columbia	129,393
Translink	28,732,623
Transwest Roofing (1994) Ltd	56,813
Twining & Short Barristers	52,355
UBCM	82,757
Ulmer Contracting Ltd	347,477
UMA Engineering Ltd	436,907
Unisource Canada Inc	190,884
United Library Services Inc	134,105
United Way of The Lower Mainland	48,635
Urban Systems Ltd	78,881
Vancouver Coastal Health Authority	167,975
Vancouver Honda	28,388
VFA	84,254
Vimar Equipment Ltd	522,730
Visual Defence	51,344
Volunteer Richmond Information Services	39,895
Walker's Gradall Services Ltd	149,570
Waste Services (Ca) Inc	62,016
Wesclean Sales Ltd	27,187
Wesco Distribution Canada Inc	31,833
West Coast Engineering Group	154,067
Westcoast Drainage & Contracting	47,900
Western Indoor Tennis Club	199,849
Western Pacific Enterprises GP	222,177
Western Pacific Paper Ltd	26,346
Westview Sales Ltd	106,812
Westwind Greenhouses	25,166
Westwood Rentals Ltd	50,996
Winwood Construction Ltd	47,063
Wong's Greenhouse	42,019
Woodpecker Hardwood Floors (2000) Inc	32,789
Work, Family & Life Consulting	31,126
WorkSafe BC	1,130,868
YES Environment Technologies Inc	32,027
Zukowski, Krzysztof	61,632
Payments > \$25,000	<u>383,720,828</u>
Consolidated Payments <\$25,000	9,273,098
Payments Grand Total	<u><u>392,993,926</u></u>

CITY OF RICHMOND
 SCHEDULE OF PAYMENTS TO SUPPLIERS FOR GOODS AND SERVICES
 For the year ended December 31, 2007

Schedule 6

Reconciliation of Payments for Goods and Services to Financial Statements

Total payments to Canadian & US Suppliers (Schedule 5)	\$392,993,926
Total expenditures per Financial Statements (Statement of Revenue and Expenditures)	\$347,788,000
Repayment of Debt and Capital Lease Obligations	\$3,936,000
Items included in financial statements but not in Schedule 5:	
Salaries and benefits per Schedule 3	(\$101,194,335)
Employee Expense Reimbursements	(\$433,286)
2007 Accounts payable and accrued liabilities	(\$75,108,000)
Items in Schedule 5 but not included in expenditures in the financial statements:	
2006 Accounts payable and accrued liabilities	\$60,678,000
GST remittances related to revenues collected	\$1,389,763
PST remittances relating to revenues collected	\$23,727
Payroll Related Remittances	\$28,584,291
Items in Schedule 5 - 3rd party remittances and transfers not included in expenditures in the financial statements	
Tourism Richmond	\$2,213,551
School District 38 Richmond	\$512,325
Items in Schedule 5 - tax transfers not included in expenditures in the financial statements:	
School District 38 Richmond	\$88,988,334
GVRD	\$3,182,531
GVTA	\$28,732,623
BC Assessment Authority	\$3,674,761
Minister of Finance - Home Owner Grant Refunds - Invalid Claim	\$16,435
Municipal Finance Authority	\$9,207
	\$392,993,926
Difference	\$0